

ANALYSIS C-2A  
Current Unrestricted Fund Expenditures  
For the year ended June 30, 2015

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:							
Research-							
Basic research-							
Associate Executive Director for basic research	\$ 113,735	\$ 81,779	\$ -	\$ 31,862	\$ -	\$ 94	\$ -
Adipocyte	142,218	96,801	-	45,045	-	372	-
Adipose tissue signaling	33,158	26,111	-	7,047	-	-	-
Antioxidant and gene regulation laboratory	236,186	167,647	-	68,529	-	10	-
Autonomic neuroscience laboratory	6,617	-	-	6,617	-	-	-
Bioactive screening laboratory	1,920	-	-	1,920	-	-	-
Experimental obesity lab	35,281	21,000	-	14,239	-	42	-
Human genomics	314,479	226,308	-	88,171	-	-	-
Inflammation and neurodegeneration	63,753	44,990	-	18,763	-	-	-
Leptin signaling	4,195	-	(30)	4,225	-	-	-
Maternal biology	15,140	10,895	-	4,245	-	-	-
Neuroscience	96,080	69,142	-	26,938	-	-	-
Neurosignaling	14	-	-	-	-	14	-
Nutrition and neural signaling	11,880	-	-	11,880	-	-	-
Nutritional neurobiology	183,588	132,068	-	51,455	-	65	-
Nutritional neuroscience and aging	243,490	153,825	-	89,665	-	-	-
Regulation gene expression	2,773	1,704	-	1,069	-	-	-
Reproductive biology laboratory	132,521	88,867	-	43,142	-	512	-
Taste genetics	186,052	132,391	-	53,661	-	-	-
Transgenics	33,086	17,902	5,955	7,374	-	1,855	-
Ubiquitin lab	202	-	-	202	-	-	-
Viruses and obesity	53,580	30,491	-	23,089	-	-	-
<b>Total basic research</b>	<b>1,909,948</b>	<b>1,301,921</b>	<b>5,925</b>	<b>599,138</b>	<b>-</b>	<b>2,964</b>	<b>-</b>
Clinical research-							
Behavioral medicine	73,633	51,709	-	21,924	-	-	-
Clinical research	106,700	34,187	-	72,497	-	16	-
Human physiology	63,950	38,031	651	25,268	-	-	-
Inactivity physiology	256,581	182,000	-	74,581	-	-	-
Ingestive behavior	1,756	-	-	1,756	-	-	-
In-patient unit	7,834	-	227	7,453	-	154	-

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Mass spectrometry	82	-	-	-	-	82	-
Metabolism-body composition	433,790	312,167	-	121,623	-	-	-
Nutrition and chronic disease	19,867	1,800	-	18,067	-	-	-
Outpatient clinic	33,402	12,000	-	11,422	-	9,980	-
Preventive medicine	70,574	38,356	-	32,218	-	-	-
Reproductive endocrinology and women's health	55	-	55	-	-	-	-
Sleep lab	150,858	86,800	-	64,058	-	-	-
<b>Total clinical research</b>	<b>1,219,082</b>	<b>757,050</b>	<b>933</b>	<b>450,867</b>	<b>-</b>	<b>10,232</b>	<b>-</b>
<b>Population science-</b>							
Associate Executive Director for population sci	172,696	105,909	-	63,158	2,357	1,272	-
Biostatistics	37,549	19,544	-	18,005	-	-	-
Social epidemiology	450	-	-	450	-	-	-
Walking behavior	3,696	-	-	3,696	-	-	-
<b>Total population science</b>	<b>214,391</b>	<b>125,453</b>	<b>-</b>	<b>85,309</b>	<b>2,357</b>	<b>1,272</b>	<b>-</b>
<b>Total research</b>	<b>3,343,421</b>	<b>2,184,424</b>	<b>6,858</b>	<b>1,135,314</b>	<b>2,357</b>	<b>14,468</b>	<b>-</b>
<b>Public service-</b>							
Clinical services	75	-	-	-	-	75	-
Division of education	222,909	152,107	6,364	59,444	544	4,450	-
<b>Total public service</b>	<b>222,984</b>	<b>152,107</b>	<b>6,364</b>	<b>59,444</b>	<b>544</b>	<b>4,525</b>	<b>-</b>
<b>Academic support-</b>							
<b>Basic research support-</b>							
Associate Executive Director for basic research	180,014	124,305	-	48,430	-	7,279	-
Cell biology imaging core	25,898	37,498	-	15,559	-	(27,159)	-
Comparative biology core	504,248	248,528	329,715	221,969	3,336	(299,300)	-
Comparative metabolic core	9,782	26,163	431	10,465	-	(28,517)	1,240
Genomics core	104,967	87,329	-	34,932	-	(17,294)	-
Nutritional neurobiology	5,158	3,615	-	1,408	-	135	-
Transgenics core	205,940	79,330	-	31,732	-	94,878	-
<b>Total basic research support</b>	<b>1,036,007</b>	<b>606,768</b>	<b>330,146</b>	<b>364,495</b>	<b>3,336</b>	<b>(269,978)</b>	<b>1,240</b>

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Clinical research support-							
Associate Executive Director for clinical resea	66,356	-	-	-	8,046	58,310	-
Core services and resources	3,418,578	2,830,263	831,734	1,399,955	6,652	(1,655,315)	5,289
Dietary assessment and food analysis core	2	-	-	-	-	2	-
Exercise testing	426	270	-	-	-	156	-
Human physiology	64,166	45,833	-	18,333	-	-	-
Outpatient clinic	800	-	-	-	-	800	-
Research kitchen core	22	-	-	-	-	22	-
<b>Total clinical research support</b>	<b>3,550,350</b>	<b>2,876,366</b>	<b>831,734</b>	<b>1,418,288</b>	<b>14,698</b>	<b>(1,596,025)</b>	<b>5,289</b>
Library	115,174	60,012	4,901	23,381	-	26,880	-
Population science support-							
Biostatistics	1,212	-	-	-	1,212	-	-
<b>Total academic support</b>	<b>4,702,743</b>	<b>3,543,146</b>	<b>1,166,781</b>	<b>1,806,164</b>	<b>19,246</b>	<b>(1,839,123)</b>	<b>6,529</b>
Institutional support-							
Associate Executive Director for administration	677	-	-	-	-	677	-
Computing services	5,228	-	-	3,385	-	1,843	-
Fiscal operations	5,343	-	-	4,611	-	732	-
Human resource management	14,446	-	-	577	-	13,869	-
Institutional services	92,715	-	-	1,115	-	91,600	-
Intellectual property, legal, and regulatory affair	(76,750)	-	-	-	-	(76,750)	-
<b>Subtotal institutional support</b>	<b>41,659</b>	<b>-</b>	<b>-</b>	<b>9,688</b>	<b>-</b>	<b>31,971</b>	<b>-</b>
Allocation from System	69,395	41,825	-	18,212	-	9,358	-
Allocation from LSU	956,165	390,194	244,035	87,515	-	234,421	-
<b>Total institutional support</b>	<b>1,067,219</b>	<b>432,019</b>	<b>244,035</b>	<b>115,415</b>	<b>-</b>	<b>275,750</b>	<b>-</b>
Operation and maintenance of plant-							
Administration	565,379	395,322	-	159,271	-	10,786	-
Building operations	1,089,599	68,498	267,616	136,866	-	613,846	2,773
Custodial	310,691	-	21,247	8,722	-	280,722	-
Grounds	337,378	59,050	136,633	76,240	-	54,459	10,996

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Insurance	306,879	-	-	-	-	306,879	-
Other	100	-	-	-	-	100	-
Security	328,769	64,272	165,151	89,385	-	9,961	-
Utilities	872,438	-	-	-	-	872,438	-
Total operation and maintenance of plant	<u>3,811,233</u>	<u>587,142</u>	<u>590,647</u>	<u>470,484</u>	<u>-</u>	<u>2,149,191</u>	<u>13,769</u>
Total educational and general expenditures	<u>13,147,600</u>	<u>6,898,838</u>	<u>2,014,685</u>	<u>3,586,821</u>	<u>22,147</u>	<u>604,811</u>	<u>20,298</u>
Total expenditures and transfers	<u>\$ 13,147,600</u>	<u>\$ 6,898,838</u>	<u>\$ 2,014,685</u>	<u>\$ 3,586,821</u>	<u>\$ 22,147</u>	<u>\$ 604,811</u>	<u>\$ 20,298</u>