



**ANALYSIS G-2B**  
**Analysis of Investment in Plant**  
**For the year ended June 30, 2015**

	<u>June 30, 2014</u>	<u>Additions</u>	<u>June 30, 2015</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2015</u>
<b>Educational plant ~</b>					
Land	\$ 293,400	\$ -	\$ 293,400	\$ -	\$ 293,400
Land improvements	5,236,589	78,945	5,315,534	3,063,839	2,251,695
Infrastructure	4,160,312	-	4,160,312	927,345	3,232,967
Abrams hall	845,468	-	845,468	676,893	168,575
Avoyelles hall	645,298	-	645,298	313,176	332,122
Chambers hall	1,153,733	-	1,153,733	910,097	243,636
Central utilities plant	3,669,940	206,603	3,876,543	1,790,823	2,085,720
Library building	1,023,735	-	1,023,735	865,860	157,875
Multi-purpose academic center	14,442,013	154,322	14,596,335	1,446,771	13,149,564
Weldon "Bo" Nipper building	1,186,688	-	1,186,688	267,005	919,683
Nurse education building	2,301,597	-	2,301,597	2,073,872	227,725
Oakland hall	411,034	-	411,034	347,320	63,714
Operation and maintenance building	384,100	-	384,100	301,568	82,532
Physical education building	1,154,066	-	1,154,066	973,978	180,088
<b>Residences-</b>					
Chancellor	15,900	-	15,900	15,900	-
Director of business affairs	19,953	-	19,953	16,099	3,854
Dean of academic affairs	13,250	-	13,250	13,250	-
Continuing education	26,292	-	26,292	19,848	6,444
Science building	4,739,971	-	4,739,971	1,679,447	3,060,524
Minor buildings	26,963	-	26,963	20,740	6,223
<b>Total educational plant</b>	<b>41,750,302</b>	<b>439,870</b>	<b>42,190,172</b>	<b>15,723,831</b>	<b>26,466,341</b>
<b>Auxiliary plant-</b>					
Athletic complex	191,022	-	191,022	23,878	167,144
Cafeteria-student union building	3,112,032	-	3,112,032	1,971,998	1,140,034
Child care center	410,727	-	410,727	164,290	246,437
<b>Total auxiliary plant</b>	<b>3,713,781</b>	<b>-</b>	<b>3,713,781</b>	<b>2,160,166</b>	<b>1,553,615</b>
<b>Equipment-unallocated-</b>					
Movable items	2,832,895 A	61,631	2,894,526	2,423,157	471,369
Library books	4,263,720	25,359	4,289,079	4,240,075	49,004
<b>Total equipment</b>	<b>7,096,615</b>	<b>86,990</b>	<b>7,183,605</b>	<b>6,663,232</b>	<b>520,373</b>
<b>Total</b>	<b>\$ 52,560,698</b>	<b>\$ 526,860</b>	<b>\$ 53,087,558</b>	<b>\$ 24,547,229</b>	<b>\$ 28,540,329</b>

A. \$2,832,895 includes a prior year balance of \$2,826,095 plus a prior period adjustment of \$6,800.