



ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2009

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Research-								
Agricultural research station-								
Director	\$ -	\$ -	\$ 72,043	\$ 1,164,681	\$ 1,236,724	\$ 782,742	\$ 453,982	\$ -
Agricultural chemistry	107,607	-	-	-	107,607	107,607	-	-
Agricultural economics and agribusiness	91,305	172,586	365,557	61,983	691,431	500,723	107,103	83,605
Agricultural engineering	134,578	140,026	98,347	7,214	380,165	218,266	146,291	15,608
Animal science	158,025	66,903	117,554	51,184	393,666	224,639	163,417	5,610
Aquaculture	21,708	561,833	133,616	10,026	727,183	208,679	421,265	97,239
Audubon Sugar Institute	(37,252)	670,743	392,528	115,392	1,141,411	582,832	412,090	146,489
Bob R. Jones Idlewild	28,783	-	63,368	-	92,151	34,589	57,560	2
Burden	140,444	-	101,939	55,137	297,520	90,957	206,563	-
Calhoun	50,723	-	3,385	14,606	68,714	35,271	27,040	6,403
Central regional programs	52,112	-	-	-	52,112	31,934	20,178	-
Central station	21,932	2,574	7,402	190	32,098	-	31,263	835
Coastal area	19,902	-	8,896	-	28,798	-	28,325	473
Dean Lee	79,257	-	125,162	131,097	335,516	84,460	249,753	1,303
Entomology	212,919	787,530	375,884	86,084	1,462,417	857,997	430,089	174,331
Experimental statistics	58,703	-	15	211	58,929	48,040	137	10,752
Food science	91,027	43,134	325,648	29,204	489,013	324,225	131,888	32,900
Forestry, wildlife, and fisheries	1,119,657	1,111,845	667,403	267,567	3,166,472	1,941,309	994,836	230,327
Hammond	156	-	34,340	-	34,496	1	34,495	-
Hill farm	-	22,729	32,276	-	55,005	26,388	27,553	1,064
Human ecology	-	18,103	62,181	153,484	233,768	163,008	59,792	10,968
Macon Ridge	147,424	63,405	358,881	55,164	624,874	391,599	215,776	17,499
North central region administration	-	40,104	-	1,535	41,639	32,678	8,961	-
Northeast	140,674	46,282	227,712	72,440	487,108	280,212	202,517	4,379
Pecan	10	-	3,889	-	3,899	1,644	2,255	-
Plant, environmental, and soil sciences	667,630	456,655	648,357	158,602	1,931,244	1,078,887	738,946	113,411
Plant pathology	164,861	136,433	275,884	41,155	618,333	418,858	190,346	9,129
Red River	165,899	-	46,837	6,010	218,746	111,185	78,725	28,836
Reproductive biology center	6,055	-	12,805	22,025	40,885	16,810	24,075	-
Rice	944,903	91,288	259,792	1,127,446	2,423,429	1,080,795	1,335,183	7,451
Rosepine	3	-	-	3,418	3,421	3,418	-	3
St. Gabriel	9,152	-	154,372	2,719	166,243	104,725	55,119	6,399
South central crescent region	-	-	10,474	-	10,474	7,601	2,873	-
Southeast	-	39,448	27,860	9,289	76,597	48,055	28,541	1
Southwest	14,191	-	38,662	59,402	112,255	17,605	94,650	-
Sweet Potato	20,263	-	9,358	-	29,621	10,772	17,822	1,027



ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2009

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Veterinary science	22,072	100,124	745,058	1,109,968	1,977,222	1,234,918	669,130	73,174
Total agricultural research station	4,654,723	4,571,745	5,807,485	4,817,233	19,851,186	11,103,429	7,668,539	1,079,218
Hurricane relief	185,717	-	-	-	185,717	-	184,852	865
Total research	4,840,440	4,571,745	5,807,485	4,817,233	20,036,903	11,103,429	7,853,391	1,080,083
Public service-								
1890 college program	75,395	-	-	-	75,395	75,395	-	-
4-H and other youth work	218,044	60,860	221,182	12,603	512,689	235,253	257,903	19,533
Agricultural economics and agribusiness	1,418	-	2,338	31,637	35,393	32,629	2,521	243
Agricultural engineering	213,207	(452)	2,253,145	8,404	2,474,304	1,245,638	907,156	321,510
Animal science	8,206	-	3,635	-	11,841	-	11,841	-
Bob R. Jones Idlewild	(268)	-	852	-	584	-	631	(47)
Burden center	-	-	42,983	-	42,983	6,892	36,091	-
Calhoun	-	-	958	-	958	-	958	-
Callegari center	51,324	-	49,822	4,728	105,874	28,011	67,700	10,163
Central region administration	46,967	-	9,583	4,752	61,302	11,335	49,318	649
Central region parish offices	206,655	35,887	-	6,632	249,174	194,590	52,895	1,689
Dean Lee	53	-	40,884	-	40,937	-	40,937	-
Director-cooperative extension service	(12,106)	175,069	3,460	14,742	181,165	166,401	16,156	(1,392)
Entomology	16,218	1,408,030	39,078	32,006	1,495,332	408,059	1,087,274	(1)
Executive management-Chancellor	-	-	-	139,411	139,411	125,883	13,528	-
Food science	3,447	-	44,329	662	48,438	42,526	5,268	644
Forestry, wildlife, and fisheries	49,165	22,588	2,422	2,156	76,331	49,941	17,223	9,167
Hammond	59,814	-	30,270	-	90,084	10,461	79,622	1
Human ecology	1,197,460	45,610	348,241	106,200	1,697,511	1,103,358	396,641	197,512
International programs	-	1,104,608	-	552,137	1,656,745	617,377	924,407	114,961
Leadership training	-	-	8,586	50,684	59,270	1,675	57,595	-
Livestock shows	4,413	-	9,379	31,229	45,021	10,325	34,696	-
North central region administration	49,812	-	856	1,634	52,302	36,188	10,383	5,731
North central region parish offices	93,479	-	465	889	94,833	93,479	1,288	66
Northeast region	434,352	44,701	93,671	43,597	616,321	396,906	197,078	22,337
Northwest region	387,931	-	134	13,475	401,540	327,156	45,244	29,140
Plant, environmental, and soil sciences	(11,502)	-	182,431	-	170,929	92,614	77,370	945
Plant pathology	-	-	124,646	1,033	125,679	60,254	57,866	7,559
Publications	34,551	2,000	19,272	-	55,823	21,949	30,126	3,748
South central region administration	169,369	-	1,524	-	170,893	125,924	25,484	19,485
South central region parish offices	252,237	-	45,641	9,295	307,173	281,199	25,063	911
Southeast region administration	276,923	-	-	12,503	289,426	208,025	49,543	31,858
Southeast region parish offices	392,319	-	10,751	11,048	414,118	390,938	19,765	3,415



ANALYSIS C-2B
Current Restricted Fund Expenditures
For the year ended June 30, 2009

	Source				Total	Object		
	State	Federal	Private	Other		Personal Services	Support	Indirect Cost Recovered
Southwest region administration	158,329	-	3,037	5,244	166,610	103,226	51,527	11,857
Southwest region parish offices	608,713	-	2,000	3,801	614,514	603,703	10,619	192
Vocational agriculture education	31,990	-	-	-	31,990	3,944	28,046	-
Hurricane relief	33,123	-	-	-	33,123	(6,324)	37,670	1,777
Total public service	5,051,038	2,898,901	3,595,575	1,100,502	12,646,016	7,104,930	4,727,433	813,653
Academic support-								
Information technology	-	-	-	121,928	121,928	121,928	-	-
Total academic support	-	-	-	121,928	121,928	121,928	-	-
Institutional support-								
Communications	-	-	-	907	907	-	907	-
Director of cooperative extension	-	-	-	10,800	10,800	-	10,800	-
Executive management-Chancellor	-	-	76,233	158,249	234,482	108,423	126,059	-
Technology transfer	-	-	-	2,418,196	2,418,196	75,002	2,343,194	-
Vice chancellor for extension services	-	-	-	(563)	(563)	157	(720)	-
Total institutional support	-	-	76,233	2,587,589	2,663,822	183,582	2,480,240	-
Operation and maintenance of plant	-	-	21,079	(67)	21,012	-	21,012	-
Scholarships and fellowships	-	-	90,102	-	90,102	-	90,102	-
Total educational and general expenditures	9,891,478	7,470,646	9,590,474	8,627,185	35,579,783	18,513,869	15,172,178	1,893,736
Total expenditures	\$ 9,891,478	\$ 7,470,646	\$ 9,590,474	\$ 8,627,185	\$ 35,579,783	\$ 18,513,869	\$ 15,172,178	\$ 1,893,736